DepEd Schools Division of the City of Ilagan Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Nutritious Food Products	Karla Mae Alzate	NO	Competitive Bidding	6/172024	09/07/2024	TBA	TBA	GoP	2937330	2937330		Implementation fo School-Based Feeding Program
	Procurement of hot meals	Karla Mae Alzate	NO	Competitive Bidding	6/172024	09/07/2024	TBA	TBA	GoP	2937330	2937330		Implementation fo School-Based Feeding Program
	Construction of School building with toilet with provision of rain water collector, school furniture, solar PV energy system, water system and flood marker	Reymond Cabauatan	YES	Competitive Bidding	11/11/2023	04/12/2023	TBA	TBA	GoP	17000000		17000000	Procurement of Construction of School building with toilet with provision of rain water collector, school furniture, solar PV energy system, water system and flood marker
	CONSTRUCTION OF HEALTH FACILITIES AT LUPIGUE INTEGRATED SCHOOL	Reymond Cabauatan	YES	Competitive Bidding	12/20/2023	12/27/2023	TBA	TBA	GoP	3004753.81		3004753.81	Procurement of CONSTRUCTION OF HEALTH FACILITIES AT LUPIGUE INTEGRATED SCHOOL
	Electrification of Unergized Schools and Modernization of Electrical Systems of On - grid Schools	Reymond Cabauatan	YES	Competitive Bidding	06/12/2023	12/27/2023	TBA	TBA	GoP	3077073.36		3077073.36	Procurement of Electrification of Unergized Schools and Modernization of Electrical Systems of On - grid Schools
	IPED Implementation	Francis Agtarap	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	622250	622250		Implementation of IPED program
	Gender and Development	Edna Dela Cruz	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	68935	68935		GAD/ Womens Month Celebration
	HGDG	Edna Dela Cruz	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	61000	61000		Capacity Building on HGDG
	GST	Edna Dela Cruz	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	206250	206250		Strengthening GST
	Capacity Building on HOTS	Nanette Micu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	289000	289000		Division Roll-Out on HOTS for Grade 7 & 8 Teachers
	Festival of Talents	Imelda Agustin	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	46930	46930		Conduct of Didvision Festival of Talents
	Arts Month	Imelda Agustin	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	35320	35320		Celebration of Arts Month
	ELLN Implementeation	Joy Diquiatco	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	262164	262164		ELLN Capacity Building
	Reading Program	Joy Diquiatco	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5150	5150		Division Bisita Pagbasa
	Read-a-thon	Joy Diquiatco	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12620	12620		Division Read-a-thon implementation
	SPJ-DSCP	Joy Diquiatco	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	102190	102190		Conduct of Division Journalism Contest
	Division Festival of Talents	Ma. Visitacion Acosta	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	39789	39789		Conduct of skills test througn DFOT
	ALS	Ma. Visitacion Acosta	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	140230	140230		Implementation of ALS Programs
	Gawad Teodora Alonzo Storybook Writing Contest	Ferdinand Astelero	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	149500	149500		Printing and binding of storybooks
	LIS Month	Monina Domingo	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	77160	77160		LIS/Library Month Celebration
	HRD Implementation	Nanette Micu	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	54227	54227		Implementation of HRD activities
	Monitoring and Evaluation	Eden Baltazar	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	55355	55355		Implementation of M & E Activities
	ICT Maintenance	Kristian Saccuan	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60000		Maintenance and filing of ICT
	SHNU	Lourdes Capili	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	122550	122550		Implementation of Health and Nutrition activities
	SNED	Sahlee Zalun	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	106620	106620		Implementation of Special Needs Education
	Multigrade	Sahlee Zalun	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25700	25700		Implementation of Multigrade Program
	Kindergarten Education Program	Sahlee Zalun	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	82449	82449		Implementation of kindergarten program
	SBFP	Karla Alzate	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45000	45000		Orientation on the operational guidelines of the implementation of SBFP
	PIR-SBFP	Karla Alzate	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45000	45000		Conduct of SBFP Performance Implementation Review

	Procurement of pasteurized milk	Karla Alzate	NO	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Da	GoP	1340955	1340955		Implementation of School-Based Feeding Program
	MTB-MLE Implementation/Buwan ng Wika Celebration	Virginia Bergonia	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	57602	57602		Implementation of MTB/MLE and Buwn ng Wika Celebration
	Youth Formation Program	Krister Jay Gangan	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4000	4000		Implementation of Youth Formation Program
	EPP	Eva Dela Cruz	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14924	14924		Implementation of EPP program
	Quality Assurance of Learning Resources	Emelyn Cambe	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	105000	105000		Quality assurance of learning resources
	Division Science Fair	Margarita Ballesteros	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30000		For the conduct of Division science Fair
	Vehicle Maintenance	Mary Ann Beltran	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	131000	131000		For the maintenance ang registration of SDO vehicles

Prepared by:

EMELYN A. CAMBE

EPS-LRMS/BAC Secretariat

Recommending Approval:

NELIA M. MABUTI, CESO VI

Schools Division Superintendent/BAC Chairman

Approved:

EDUARDO C. ESCORPISO JR., CESO V

Schools Division Superintendent/ Head of Procuring Entity