

**DepEd City of Ilagan Annual Indicative Plan for FY\_\_2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrification of Unenergized Schools	SGOD	Competitive Bidding	November 5, 2018	November 26, 2018	January 8, 2019	March 19, 2019	GoP	16687153.91		16687153.91	
	Repair of Classrooms	SGOD	Competitive Bidding	November 5, 2018	November 26, 2018	January 8, 2019	March 19, 2019	GoP	24258447.16		24258447.16	
	Restoration of Gabaldon Building	SGOD	Competitive Bidding	November 5, 2018	November 26, 2018	January 8, 2019	March 19, 2019	GoP	2964212.83		2964212.83	
	Monitoring-Laser Rangefinder	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000		30000	
	Preparation of Reports	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	278308	278308		
	Communication-Cell Cards	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61600	61600		
	Submission of Reports	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	278308	278308		
	Technical Assistance	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	97498	97498		
	Youth Formation Program	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41099	41099		
	DRRM	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42529	42529		
	Monitoring Of SBFP Implementation	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68000	68000		
	Monitoring Of Culayan Sa Paaralan	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68000	68000		
	Provision of Medical Supply and Equipment	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13100	13100		
	Orientation of Health Programs	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44060	44060		
	Health and Services PIR	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42560	42560		
	Online Validation	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41600	41600		
	Oral health Talk	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41780	41780		
	Dental Treatment	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	420370	420370		
	Training on the Utilization of RPMS PPST manual and Tool	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
	Annual Review of L & D Programs cum Strategic Planning and Adjustment	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36400	36400		
	Training of teachers per Career Stage Based on PPST	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36400	36400		
	Seminar/Workshop on the Preparation/Revisitation of SIP/AIP/School Action Plan, LAC, INSET cum Strategic Direction Planning	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
	Training Workshop on Pedagogical/Teaching Strategies Across Learning Areas	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
	Seminar/Workshop on Annual Colloquium of Action Research Results Recommended for CPD of Teachers	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		

Training Workshop on Developing Critical and Creative Thinking Skills cum Developing HOTS in Teaching English Concepts	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
Seminar Workshop on handling Anti-Bullying and Child Protection Policy Cases	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
Seminar on the Skill Enhancement Training (SET)	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114400	114400		
Training Workshop on Blding Desirable Attitudes, Commitment and Values	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	128700	128700		
Training workshop on the Implementation of Module on TIP	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	143000	143000		
Regular Program Implementation Review Through DMEA cum Internal Quality Audit	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36500	36500		
Capability Building and Organization of Division an Achool HRDC to support CPD for Teachers	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42000	42000		
PAPS intervention Training of SDO QATAME Associates Pol	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		
Training Inventory of Competencies to gather Data on on the Teachers Respective Career Stages Based on the Analyzed Results sof PPST	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	109200	109200		
Review of the DEDP and Adjustment	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70500	70500		
Quarterly Program Implementaion review	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42560	42560		
Re-orientation of LIS/EBEIS BOSY	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72000	72000		
Re-orientation of LIS/EBEIS EOSY	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28500	28500		
Data Management and Information Systems Training	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72800	72800		
SDO Electrification	OSDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	445000		445000	
Communciation	OSDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10700	10700		
Orientation- Workshop/Workeshop on Development of Learning Resouruces	CID-LRMDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	118300	118300		
EILN Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		
SPED Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61500	61500		
Journalism Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74240	74240		
RSPC	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		
Communication-Cell Cards	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	111600	111600		
Preparation of Reports and Communciation	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	278650	278650		
ALS	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10085	10085		

EPP Training and Development	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51430	51430		
Festival of Talents		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19710	19710		
INSET on Inquiry based Approach in Teaching SP	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27550	27550		
Special Events	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		
SBM	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	205246	205246		
Validation of School Operations	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5950	5950		
Assessment M & E	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9409	9409		
M % E System Improvement	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13830	13830		
Testing	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	298626	298626		
Sports City Meet	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	592058	592058		
CAVRAA	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4680000	4680000		
Sports CAVRAA	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	148175	148175		
Cashier PAPS	OSDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	316654.96	316654.96		
ALS Project 1	CID-ALS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36750	36750		
ALS Project 2	CID-ALS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36750	36750		
Multigrade	CID-ALS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12573	12573		
MTB-MLE Training and Development	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27590	27590		
Contextualization in AP	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27590	27590		
Science Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	86382	86382		
Science and Technology Week celebration	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15000		
Division Science Fair	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		
Math Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	77250	77250		
MAPEH Training	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	77075	77075		

Prepared by



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Recommending Approval



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OIC-Asst Schools Division Superintendent  
BAC Chair

Approved



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